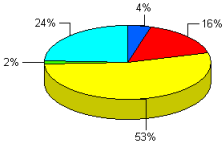


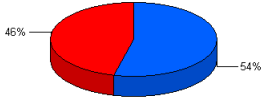
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Portland, ME				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$3,634,530
Square Miles	124	Service Consumption		Fare Revenues	(24%)	\$1,057,569		Materials and Supplies	373,260
Population	188,080	Annual Passenger Miles	4,425,000	Local Funds	(53%)	2,334,885		Purchased Transportation	0
Population Ranking out of 465 UZAs	163	Annual Unlinked Trips	1,317,200	State Funds	(2%)	68,245		Other Operating Expenses	325,093
Other UZAs Served		Average Weekday Unlinked Trips	4,490	Federal Assistance	(16%)	714,203		Total Operating Expenses	\$4,332,883
Service Area Statistics				Other Funds	(4%)	196,333		Reconciling Cash Expenditures	\$38,352
Square Miles	32	Service Supplied		Total Operating Funds Expended					
Population	80,391	Annual Vehicle Revenue Miles	826,372	Sources of Capital Funds Expended					
				Local funds	(46%)	\$48,800			
				State Funds	(0%)	0			
				Federal Assistance	(54%)	57,281			
				Other Funds	(0%)	0			
				Total Capital Funds Expended					
				\$106,081					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$49,546	\$9,415	\$43,511	\$3,609	\$106,081

Sources of Operating Funds Expended

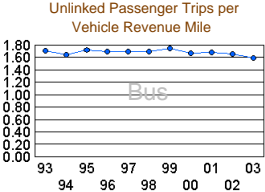
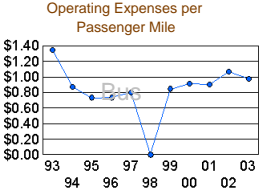
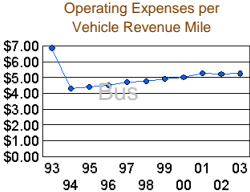


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,332,883	\$1,057,569	\$106,081	4,425,000	826,372	1,317,200	67,800	0.0	27	10.7	24	1.50	13%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$5.24		\$63.91		1.59	
		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
		\$3.29		19.43	



1 Excludes data for purchased transportation reported separately